



KEY FINANCIAL AND OPERATING DATA

Year Ended 30 June						
	2013	2012	2011	2010	2009	2008	2007
				(Restated)			
 (Rupees in thousand) ,						
NET ASSETS							
Fixed Assets/Investment property (Net)	7,040	1,940	1,879	2,080	2,644	16,496	19,077
Long Term Loans and Deposits	141	91	91	91	180	230	230
Loans to Employees	847	889	737	655	120	660	702
Deferred Taxation		-	-	-	-	580	807
Net Current Assets	(1,601)	3,375	1,935	8,518	11,601	12,211	4,115
Total	<u>6,427</u>	<u>6,295</u>	<u>4,642</u>	<u>11,344</u>	<u>14,545</u>	<u>30,105</u>	<u>24,931</u>
FINANCED BY							
Share Capital	14,400	14,400	14,400	14,400	14,400	14,400	14,400
Reserves	(7,973)	(8,105)	(9,758)	(3,056)	(47)	10,453	4,186
Surplus on Revaluation of Fixed Assets	-	-	-	-	-	4,823	5,578
	6,427	6,295	4,642	11,344	14,353	29,676	24,164
Long Term & Deferred Liabilities	-	-	-	-	192	492	767
Total	<u>6,427</u>	<u>6,295</u>	<u>4,642</u>	<u>11,344</u>	<u>14,545</u>	<u>30,105</u>	<u>24,931</u>
TURNOVER AND PROFIT							
Turnover	142,246	114,662	81,038	96,036	96,786	137,781	303,257
Profit / (Loss) before tax	843	2,800	(5,892)	(2,099)	(6,856)	6,679	(6,995)
Taxation	(711)	(1,147)	(810)	(910)	2,489	825	(884)
Profit / (Loss) after tax	132	1,653	(6,702)	(3,009)	(9,345)	5,854	(7,879)
Dividend	-	-	-	-	-	1,440	-
EARNING & DIVIDEND							
Earning / (Loss) per Rs. 10 share Rs.	0.09	1.15	(4.65)	(2.09)	(6.49)	4.07	(5.47)
Dividend per share- Rs.	-	-	-	-	-	1.00	-